

ST MARGARET MARYS CATHOLIC PRIMARY SCHOOL  
"Live Love and Learn"

**OVERVIEW OF THE SCHOOL**  
**Projects for 2017-2018**

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll	330
Amount of PPG received per pupil - 97 pupils eligible	£1320
<b>Total amount of PPG received September 2017-April 2018</b>	£74,690

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**Proposed PPG spending by item / project 2017-18**

Item / project	Cost	Objective	Outcome
Raise standards in Phonics to support this School Improvement Plan Priority.	£5,000	Raise pupil standards in Phonics across school.	<i>To raise confidence of all staff through CPD.                      To improve quality first teaching of Phonics.                      To close the gap between girls and boys.                      To raise standards for boys by at least 10%</i>

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**Proposed PPG spending by item / project 2017-18**

Item / project	Cost	Objective	Outcome
<p>Continued Music provision for Y4, Y5 and Y6 pupils through peripatetic music service                      Including brass, tin whistles and choir.                      To employ an additional member of the Music service to oversee provision in KS1</p>	<p>£5000</p>	<p>Develop musical talent including singing and instrumental skills in targeted pupils</p> <p>To provide children with the opportunity to learn a brass instrument for a year and/or participate in out of school choir activities including public performances</p> <p>Encourage the pupils to persevere and reach a good standard of playing and /or singing</p> <p>Maximise the enjoyment engagement motivation and enthusiasm of pupils in their learning</p> <p>Broaden and extend the opportunities for learning outside of the classroom</p>	<p><i>To perform publicly in a concert from Y4-Y6.</i></p> <p><i>For individual children to pass Music exams in readiness for secondary school and beyond.</i></p> <p><i>To raise self-esteem of individual children.</i></p> <p>Pupil Premium Grant 2017-18</p>

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Item / project	Cost	Objective	Outcome
<p>To make more effective use of adults across school as per the School Improvement Plan.</p>	<p>£25,000</p>	<p>Raise pupil standards across school by the more strategic use of adults. Systematic/bespoke CPD for support staff to take place across the year (external provider) in identified areas.</p> <p>Work closely with an "outstanding school" as to how they effectively deploy staff.</p> <p>Resources for intervention groups to be earmarked, purchased and used accordingly.</p> <p>Support staff to oversee a "closing the gap folder"</p>	<p><i>To raise confidence of all staff through CPD.</i></p> <p><i>To lead interventions throughout school closing the gap and raising standards.</i></p> <p><i>To employ an additional member of the support staff. Team.</i></p> <p><i>To create a group of "senior HLTA's" with additional responsibilities.</i></p>

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Item / project	Cost	Objective	Outcome
To use adults in Early Years to support EAL children.	£7,000	To support children with EAL on entry into school. To facilitate the transition of children with EAL as they enter Nursery. To help children with EAL as they enter Reception. To provide some 1-1 support for children with EAL: as they begin school.	<i>To increase the hours of support staff to work with children with EAL.                      To ensure a smooth transition into school for children with EAL.                      To raise standards in Phonics (especially in Reception) for children with EAL</i>

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Item / project	Cost	Objective	Outcome
To collaborate formally with other local, schools in raising standards.	£2,000	Systematic half termly meetings for senior leaders across "member schools" engaging in learning walks and peer to peer reviews. Systematic moderation across schools to take place termly. A variety of sporting/themed/concerts across schools to be planned for the year.	<i>To learn from a local outstanding school.</i> <i>To raise standards in Phonics as per the school Improvement Plan.</i> <i>To enhance Teacher confidence when assessing pupil's work.</i>

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Item / project	Cost	Objective	Outcome
To provide effective CPD internally/externally to raise standards across school.	£15,000	Systematic CPD for support staff (See previous item) x6 half days. Bespoke training for Senior leaders with an external provider x3 days. Bespoke training for Middle leaders across the year x5 days.	<i>To raise confidence of all staff through CPD. To raise standards across school. To empower and develop staff at the different levels in school.</i>
To provide effective IT equipment/training for the new classrooms in school.	£15,000	New Promethean interactive panels to be fitted in the new block of classrooms when completed.	<i>To enrich the curriculum through resourcing/CPD using the new interactive panels.</i>