

**OVERVIEW OF THE SCHOOL
Projects for 2018-2019**

Number of pupils and pupil premium grant (PPG) received

Total number of pupils on roll	330
Amount of PPG received per pupil - 115 pupils eligible	£1320
Total amount of PPG received (Financial year 2018-2019) (Academic year 2018-2019)	£151,800 £ 88, 550

ST MARGARET MARYS CATHOLIC PRIMARY SCHOOL

Proposed PPG spending by item / project 2018-19

Item / project	Cost	Objective	Outcome
<i>Raise standards in Reading/Writing to support this School Improvement Plan Priority.</i>	£10,000	<i>Raise pupil standards in Reading across school. KS1 for example to look at narrowing the gender gap for children working at greater depth (currently 18% difference). KS 2 for example will be looking at having more boys achieve greater depth in writing.</i>	<i>To raise confidence of all staff through CPD. Use of external consultant. To improve quality first teaching of Reading/Writing To close the gap between girls and boys.</i>
<i>Raise standards in Mathematics to support this school improvement plan priority</i>	£8000	<i>Raise standards in Mathematics, KS1 for example will focus on closing the gap between PP children and non pp children (currently 19% 2018). KS2 likewise will focus on narrowing the gap of pp children achieving greater depth in Maths relative to their peers, (2018 saw a gap of 18%</i>	<i>To close the gap between PP and non PP children</i>
<i>Raise the profile of and standards in Science.</i>	£5000	<i>To reorganise the Science curriculum, monitor, evaluate and identify strengths/weaknesses in planning. Celebrate female scientists, hold a Science day and raise the profile of the subject throughout school.</i>	<i>To audit resources, monitor and evaluate planning, purchase additional resources, plan workshops/trips with a Science theme, hold a Science day and raise the profile of the subject throughout school.</i>

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Proposed PPG spending by item / project 2018-19

<i>Item / project</i>	<i>Cost</i>	<i>Objective</i>	<i>Outcome</i>
<i>Educational Visits</i>	<i>£7000</i>	<i>School subsidises school trips/educational visits to help those needy families.</i>	<i>All children to visit the theatre and attend school visits to enrich the curriculum.</i>
<i>To employ a permanent teacher (0.6) in upper KS 2 to help diminish gaps</i>	<i>£28,000</i>	<i>To work primarily in Y5 to close gaps in Mathematics and Reading. To work closely with those children that are under performing, closing the gaps between them and their peers.</i>	<i>To close gaps between pupil premium children and their non-pupil premium peers across all areas.</i>
<i>To employ an additional TA in KS1.</i>	<i>£18 000</i>	<i>To work primarily in Y2 with pupil premium children that are not in line with their non-pupil premium peers.</i>	<i>Diminish gaps in Reading currently -26%, diminish gaps in Maths currently-19% (2018).</i>

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Proposed PPG spending by item / project 2018-19

<i>Item / project</i>	<i>Cost</i>	<i>Objective</i>	<i>Outcome</i>
<i>To collaborate formally with other local schools in raising standards.</i>	<i>£2,000</i>	<i>Systematic half termly meetings for senior leaders across “member schools” engaging in learning walks and peer to peer reviews. Systematic moderation across schools to take place termly. A variety of sporting/themed/concerts across schools to be planned for the year.</i>	<i>To learn from a local outstanding school. To raise standards in Reading as per the school Improvement Plan. To enhance Teacher confidence when assessing pupil’s work</i>
<i>To improve and enhance wellbeing throughout school. As per the School Improvement Plan.</i>	<i>£10,000</i>	<i>Raise the profile of physical and mental health across school.</i>	<i>Utilise, train TE’s to undertake an audit of ways in which physical and mental health could be improved</i>